

I refer to the agenda for the meeting of the Policy & Resources Committee to be held on Tuesday 14 November 2017 at 3pm and attach reports relative to Items 12 and 19, which were not available on the day of issue, together with replacement report relative to Item 5.

GERARD MALONE  
Head of Legal & Property Services

**UNDERNOTE**

- 5. **General Fund Revenue Budget 2017/18 as at 30 September 2017**  
Report by Chief Financial Officer (replacement report)
- 12. **2018/20 Revenue Budget Update**  
Report by Chief Financial Officer
- 19. **Living Wage Update**  
Report by Head of Organisational Development, Human Resources & Communications

The documentation relative to the following item has been treated as exempt information in terms of the Local Government (Scotland) Act 1973 as amended, the nature of the exempt information being that set out in paragraph 1 of Part I of Schedule 7(A) of the Act.

- 12A **Appendices 1a, 1b and 1c relative to Item 12 (2018/20 Revenue Budget Update) providing information on proposed efficiency savings**

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